Before you start

* indicates a required field

Privacy statement

By completing this application you understand and agree to the way in which Arts Queensland and its third party service providers collect and manage your personal information. For further Arts Queensland privacy information go to https://artsqueensland.smartygrants.com.au/. For information about OurCommunity's privacy policy and terms of use.

Help

Please read the following to help in completing this form:

- Program Guidelines
- Program FAQs
- Industry Briefing

For general advice on funding applications visit our Arts Acumen page.

Eligibility

To be eligible for the Organisations Fund Festivals Stream, applicants must satisfy all of the eligibility criteria in the guidelines.

Applicants and applications that don't meet the criteria below will not be assessed.

Applicants

Your organisation must meet the following criteria to be eligible:

- deliver an annual arts and cultural festival in Queensland that includes live music as a key component of programming
- have a registered Queensland business address and staff permanently based in Queensland
- be an incorporated legal business entity with an active Australian Business Number (ABN) in the exact name of the applicant
- have a bank account in the same exact name as the applicant
- have completed any Arts Queensland reporting that is due
- not owe Arts Queensland any money
- have at least three years of:
 - festival activity and attendance data
 - audited or certified financial statements for the organisation
 - historic budgets relating to the festival
 - economic impact reporting.

You cannot apply if you are:

- an individual or sole trader, a family trust or an individual applying on behalf of a trust
- any entity owned or controlled by Local, State or Federal Governments
- an educational institution
- an Arts Statutory Body or Arts Owned Company
- a festival receiving multi-year funding from Arts Queensland's Backing Indigenous Arts initiative
- an organisation that operates on a for-profit basis
- applying for a festival that is primarily focused on comedy, film, television or games
- under notice that you are to be placed under external administration, petitioning for bankruptcy or winding up/deregistering an organisation/business.

Applications

To be eligible your application must:

- be complete and include all compulsory support material
- be for activity that starts after the published 'activity start date' for this Fund
- be submitted by the published closing time and date of the Fund
- be submitted via SmartyGrants, unless given written permission by Arts Queensland to submit the application in another way
- **not** be auspiced.

Do you satisfy all the eligibilit	y criteria as outlined ab No	ove and in the guidelines? * O Not sure
Your application is not saved that you regularly save your a		ve Button. Please ensure
Contact Arts Queensland		
Arts Queensland will consider a w requested and additional support		sis. A waiver must be
To request a waiver please email <u>organisationsfund@arts.qld.gov.au</u> no later than 3 February 2025.		
We strongly recommend that you you do not waste effort on your a		
Applicant details		
* indicates a required field		
Organisation name *	Organisation Name	

Street address *	Address				
		ress is not found, cl the address in the			address -
Postal address *	Address				
		ress is not found, cl the address in the			address -
Daytime contact number *					
	Please ent	er area code			
Mobile phone number					
	Must be ar	n Australian phone r	number.		
Applicant website					
	Must be a	URL			
Primary contact email *					
	Must be ar	n email address.			
Legal status (e.g.					
Incorp. assoc.) *					
Contact person for this application *	Title	First Name	Last Nar	ne	
Position in the organisation *					
Contact number *					
	Must be ar	n Australian phone r	number.		
Contact email *					
	Must be ar	email address.			
State Electorate and Loca	l Goveri	nment Area (L	.GA)		
Select your State Electorate.	*				
		Search your addro			

Select your Local Government Area

(LGA). *

Australian Business Number (ABN) details			
ABN must be registered in the be provided through auspicing	e same name as the applicant name - funding cannot g arrangements.		
Applicant ABN *			
	The ABN provided will be used to look up the following information. Click Lookup above to check that you have entered the ABN correctly.		
	Information from the Australian Business Register		
	ABN		
	Entity name		
	ABN status		
	Entity type		
	Goods & Services Tax (GST)		
	DGR Endorsed		
	ATO Charity Type <u>More information</u>		
	ACNC Registration		
	Tax Concessions		
	Main business location		
,	Must be an ABN.		
GST Registered *	○ Yes ○ No		
Trading name (if different)?			
Has your organisation received any ○ Yes ○ No type of Arts Queensland funding			
before? * If yes, under what name? *			
	until you click on the Save Progress Button. Please		

Search your location using the <u>Queensland</u> <u>place names search website</u> to find your Local

Government Area (LGA).

ensure that you regularly save your application.

Festival summary

* indicates a required field		
Funding program (do not	edit this field)	
Organisations Fund 2026-2029 - Fes		
This question is read only.		
Festival name *		
r estivai name		
Brief summary of your fes	tival	
Provide a short description (100	words recommended)	
Are you applying as? * O An organisation whose pr O An organisation that delivactivities Refer to the Guidelines under 'W	ers a festival as a strat	iver a festival regic, core part of a broader program of
What is your festival's pri ○ Classical Music ○ Contemporary Music ○ Community Engagement	DanceTheatre	se select one only) * O Writing O Multi-arts and designO Circus and Physical Theatre
What are the approximate	e dates proposed for	your festival?
Year	Start date	End date
This question is read only.	Must be a date.	Must be a date.
2026		
2027		
2028		
2029		
running? Who is the festiv	al for, and how does community and the S	where? How long has it been it make a distinctive contribution tate? What role does it play for
Word count: Must be no more than 500 word:	S	

Summarise how live	music fits into your	festival programmin	g *		
Word count: Must be no more than 30 This question applies to a primary artform above.		ect Classical Music or Cont	emporary Music as the		
	Provide a brief summary of your organisation and its broader program of activities, and how your festival fits into your strategic objectives. *				
This question applies to opposite program of activities.	organisations that deliver	a festival as a strategic, c	ore part of a broader		
Visitation					
	tendance figures for e year in which it to	r the last three times ok place.	your festival was		
counting each time • Unique Attende	e an individual attende	imber of attendances ac d if they attended multi of individual people who ce.	ple times.		
	Year 1	Year 2	Year 3 (recent)		
Year of Festival					
Total Attendances	*	*	*		
	Must be a number.	Must be a number.	Must be a number.		
Unique Attendees	Year 1	Year 2	Year 3 (recent)		
2000.					
	Must be a number.	Must be a number.	Must be a number.		
Intrastate	*	*	*		
	Must be a number.	Must be a number.	Must be a number.		
Interstate	*	*	*		

Must be a number.

Must be a number.

Must be a number.

International	*	*	*
	Must be a number.	Must be a number.	Must be a number.
Total Unique Attendees	*	*	*
	This number/amount is calculated.	This number/amount is calculated.	This number/amount is calculated.
Please attach releva festivals. * Attach a file:	nt economic impact	reporting from the p	revious three
A maximum of 3 files may	v be attached		
, that man or 5 mes ma	y be detached.		
select a target group	o if your programming or artiser peoples a Islander peoples ders	unities through its act is not directed at too is not directed at too is from those common is people from cultural diverse backgrounds Older people (over 19	that group, or does unities. Ily and linguistically 55 years of age) s of age)
Strategic Planning)		
If your organisation's porganisation Strategic		eliver a festival, please	upload your whole-of-
	al-specific Strategic Pla		program of activity, anisation Strategic Plan
Please upload your speriod) * Attach a file:	Strategic Plan (must	cover at least 3 year	s of the funding
- -			
A maximum of 1 file may	be attached.		

Annual funding request

The minimum funding amount you can request from the Fund is \$100,000 per annum (for four years).

Annual funding request *	\$ Must be whole dollars		
What are you planning to allocate Arts Queensland's funding			
to? *			
Your organisation's peo	ople		
* indicates a required field			
Staff			
Upload a copy of your staffin Attach a file:	ng structure or organisatio	on's chart *	
This should show the job title and c	urrent FTE of the role and any re	eporting lines.	
List all the HR and Occupation organisation. *	onal Health and Safety po	licies you have for your	
You may be asked to provide copie	s of these if you are successful in	n your application.	
Upload short bios of your ma Attach a file:	anagement team *		
You may be asked to provide copie	s of these if you are successful in	n your application.	
Total paid employees for	last full financial year		
Full-time equivalent, or FTE, measures the total amount of full-time employees working at any one organisation. It is a way of adding up the hours of full-time, part-time and various other types of employees into measurable 'full-time' units. For example if your full time staff hours are 40 hours per week, then two staff working 20 hours a week each would equal 1 FTE.			
Total Headcount in each column should be the sum of Full time + Part time + Casual + Project-based employees.			
If you have no employees in a category, please enter "0".			
	All Employees	Queensland Employees	
Must be a number.	Must be a number.	Must be a number.	

Full time *

Full time *

Must be a number. Part time * Must be a number. Must be a number. Casual * Casual * Must be a number. Count people who have regular and ongoing paid employment with your organisation in a casual capacity. For example regular workshop tutors or front of house staff. Project based/Contractors * Must be a number. Count people who have regular and ongoing paid employment with your organisation in a casual capacity. For example regular workshop tutors or front of house staff. Project based/Contractors * Must be a number. Count people whose employment is related to specific projects and is not ongoing.				
Must be a number. Casual * Must be a number. Count people who have regular and ongoing paid employment with your organisation in a casual capacity. For example regular workshop tutors or front of house staff. Project based/Contractors * Must be a number. Count people who have regular and ongoing paid employment with your organisation in a casual capacity. For example regular workshop tutors or front of house staff. Project based/Contractors * Must be a number. Project based/Contractors * Must be a number. Count people whose employment is related to specific projects and is related to specific projects and	Must be a number.		Must be a number.	
Casual * Must be a number. Count people who have regular and ongoing paid employment with your organisation in a casual capacity. For example regular workshop tutors or front of house staff. Project based/Contractors * Must be a number. Count people who have regular and ongoing paid employment with your organisation in a casual capacity. For example regular workshop tutors or front of house staff. Project based/Contractors * Project based/Contractors * Must be a number. Count people whose employment is related to specific projects and	Part time *		Part time *	
Casual * Must be a number. Count people who have regular and ongoing paid employment with your organisation in a casual capacity. For example regular workshop tutors or front of house staff. Project based/Contractors * Must be a number. Count people who have regular and ongoing paid employment with your organisation in a casual capacity. For example regular workshop tutors or front of house staff. Project based/Contractors * Project based/Contractors * Must be a number. Count people whose employment is related to specific projects and				
Must be a number. Count people who have regular and ongoing paid employment with your organisation in a casual capacity. For example regular workshop tutors or front of house staff. Project based/Contractors * Must be a number. Count people who have regular and ongoing paid employment with your organisation in a casual capacity. For example regular workshop tutors or front of house staff. Project based/Contractors * Project based/Contractors * Must be a number. Project based/Contractors * Must be a number. Count people whose employment is related to specific projects and	Must be a number.		Must be a number.	
Count people who have regular and ongoing paid employment with your organisation in a casual capacity. For example regular workshop tutors or front of house staff. Project based/Contractors * Must be a number. Count people who have regular and ongoing paid employment with your organisation in a casual capacity. For example regular workshop tutors or front of house staff. Project based/Contractors * Must be a number. Count people who have regular and ongoing paid employment with your organisation in a casual capacity. For example regular workshop tutors or front of house staff. Project based/Contractors * Must be a number. Count people who have regular and ongoing paid employment with your organisation in a casual capacity. For example regular workshop tutors or front of house staff.	Casual *		Casual *	
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Must be a number. Count people whose employment Count people whose employment is related to specific projects and is related to specific projects and	Count people who have r and ongoing paid employ with your organisation in capacity. For example re- workshop tutors or front	ment a casual gular	Count people who have r and ongoing paid employ with your organisation in capacity. For example re workshop tutors or front	/ment a casual gular
Count people whose employment Count people whose employment is related to specific projects and is related to specific projects and	Project based/Contractors *		Project based/Contractors *	
Count people whose employment Count people whose employment is related to specific projects and is related to specific projects and				
	Count people whose emp is related to specific proje		Count people whose empis related to specific projection	

Staff composition

Arts Queensland is keen to understand to what extent the workforce of the arts and cultural sector is reflective of the diversity of Queenslanders.

Where your organisation has some or all of this aggregated data please share it. These questions are not compulsory.

Of the total of your Full time, part time and casual staff (excluding project-based/contractors), how many are:

Number of Staff members wh	ho are % of Staff members (autocalculated) * Female**
Must be a number.	This number/amount is calculated.
Gender diverse/ Non binary	% Gender diverse/ Non binary
Must be a number.	This number/amount is calculated.
Aboriginal	% Aboriginal
Must be a number.	This number/amount is calculated.
Torres Strait Islander	% Torres Strait Islander
Must be a number.	This number/amount is calculated.

Both Aboriginal and Torres Strait Islander	% Both Aboriginal and Torres Strait Islander
Must be a number.	This number/amount is calculated.
From Culturally and Linguistically Diverse backgrounds	% From Culturally and Linguistically Diverse backgrounds
Must be a number.	This number/amount is calculated.
People with disability or d/Deaf	% People with disability or d/Deaf
Must be a number.	This number/amount is calculated.
LGBTIQA+	% LGBTIQA+
Must be a number.	This number/amount is calculated.

Tell us about any measures you are taking or commitments you have to include artists and/or arts workers from diverse backgrounds in your festival. This could include any of the groups listed in the question above. *

Word count:

Must be no more than 200 words.

If the answer to this question is contained in any of your document uploads, please write "Contained in [document name] on page X" or "Contained in [document name] on pages X to Y"

Base location of artists and arts workers

In your most recent festivals, how many of your artists and arts workers were based in the following locations?

By 'based in', we mean that this is where they live for most of the year or where they would consider their home location.

Artists are people performing any creative role. For example: artistic directors; directors; musical directors; choreographers; designers of lighting, set or costumes; curators; visual artists; authors; illustrators; writers; composers; conductors; librettists; circus performers; dancers; actors; and musicians.

Arts workers includes: producers; sound, AV and lighting technicians; stage and production managers; installation and bump in/out labour; recording engineers; mechanists, and production managers; as well as arts administrators, editors, dramaturgs, youth arts and community arts workers and tutors.

Don't include security, janitorial or retail workers in these figures.

Please enter zero in a box if you don't have artists or arts workers from that location. Enter the number of artists or arts workers that you don't know the home location of in the *Unknown* box.

2024

Artists
Local (from your LGA) *

Arts workers
Local (from your LGA) *

Must be a number.	Must be a number.
Other Qld *	Other Qld *
Must be a number.	Must be a number.
Interstate *	Interstate *
Must be a number.	Must be a number.
International *	International *
Must be a number.	Must be a number.
Unknown *	Unknown *
Must be a number.	Must be a number.
riage be a flamber.	Mast se a namser.
Artists	Arts workers
Local (from your LGA) *	Local (from your LGA) *
Must be a number.	Must be a number.
Other Qld *	Other Qld *
Must be a number.	Must be a number.
Interstate *	Interstate *
Must be a number.	Must be a number.
International *	International *
Must be a number.	Must be a number.
Plase De a Hullibel.	mase se a mamber.
Unknown *	Unknown *
Must be a number.	Must be a number.
Artists	Arts workers
Local (from your LGA) *	Local (from your LGA) *
Must be a number.	Must be a number.
Other Qld *	Other Qld *
Julier Qiu	Other Qiu

	Must be a number.	Must be a number.
	Must be a number.	Must be a number.
	Interstate *	Interstate *
	Must be a number.	Must be a number.
	International *	International *
	Must be a number.	Must be a number.
	Unknown *	Unknown *
	Must be a number.	Must be a number.
Do you have a Board or m ○ Yes	anagement committe No	e? *
processes or structure it i	uses to govern itself.	s strategic decisions, and the
Board or Management	Committee	
How many people are on	your Board or Manage	ement Committee? *
Must be a number.		
Upload short bios of all yo Attach a file:	our Board or Managen	nent Committee members *
Describe any key features compulsory giving etc. *	s of your Board. For ex	kample sub committees or

Arts Queensland is keen to understand to what extent the leadership of arts and cultural organisations is reflective of the diversity of Queenslanders.

Where your organisation has some or all of this aggregated data please share it. These questions are not compulsory.

Number of Board members who are... % of Board members (autocalculated)

Female	% Female	
Must be a number.	This number/amount is	calculated.
Gender diverse / Non binary	% Gender diverse / Non binary	
Must be a number.	This number/amount is	calculated.
Aboriginal	% Aboriginal	
_		
Must be a number.	This number/amount is	calculated.
Torres Strait Islander	% Torres Strait Islander	
Must be a number.	This number/amount is	calculated.
Both Aboriginal and Torres Strait Is	lander % Both Aboriginal and Torres St	rait Islander
3		
Must be a number.	This number/amount is	calculated.
From Culturally and Linguistically D	oliverse backgrounds % From Culturally and Linguistic	cally Diverse backgrounds
Must be a number.	This number/amount is	calculated.
People with disability or d/Deaf	% People with disability or d/De	af
Must be a number.	This number/amount is	calculated.
LGBTIQA+	% LGBTIQA+	
Must be a number.	This number/amount is	calculated.
Volunteers		
How many volunteers	s do you engage to help deliver your fes	stival?
_		
Must be a number.		
Enter zero if you festival do	nes not use volunteers	
Enter zero ir you restivar ac	oes not use volunteers.	
What key roles do vol ☐ Administration	lunteers fulfil in delivering your festiva	1?
☐ Programming & Prod	duction	
☐ Ticketing & Informat	tion	
☐ Media and PR		
☐ Operations & Logistic	CS	
☐ Other:		
☐ Not applicable (no vo	olunteers)	
Please describe if Other.	oluliteels)	

Festival program

*	ind	icates	а	requ	uire	d fie	ld
---	-----	--------	---	------	------	-------	----

Activities	
Please note: Maximum 50MB of support mate	erial allowed.
Note: It is recommended that you save your	progress if uploading multiple files.
Upload the Festival programs from the I Attach a file:	ast three festivals. *
Upload a summary of achievements for highlights and key collaborations and pathen you can use these as your uploads. Attach a file:	
Upload your planned activity, including of the funding period (2026). * Attach a file:	program plan/overview for the first year
A maximum of 1 file may be attached. No more than four pages.	
Upload a summary of your planned active period * Attach a file:	vities for Years 2 to 4 of the funding
A maximum of 1 file may be attached. No more than three pages.	
Audiences and partners	
Please upload the following documents	if you have them.
Audience Development StrategyMarketing and PR StrategySponsorship and Philanthropy strategy	
If you do not have these, please answer the o	question below.
Attach a file:	

Tell us about who your Festival engages with at the moment and your strategy for future engagement. Include attendees/audiences, donors and sponsors, philanthropic and/or community and government partners. * Word count: Must be no more than 800 words. If the answer to any of these questions is contained in any of your document uploads, please write "Contained in [document name] " or "Contained in [document name] on pages X to Y". Projected Unique Attendees							
2028 and 2029 festi	projected unique att vals.	endees by location r	or the 2026, 2027,				
2026	2027	2028	2029				
Must be a number.	Must be a number.	Must be a number.	Must be a number.				
Intrastate							
*	*	*	*				
Must be a number.	Must be a number.	Must be a number.	Must be a number.				
Interstate							
*	*	*	*				
Must be a number.	Must be a number.	Must be a number.	Must be a number.				
International							
*	*	*	*				
Must be a number.	Must be a number.	Must be a number.	Must be a number.				
Unique Attendees -	Total						
2026	2027	2028	2029				

This number/amount is calculated.	This number/amount is calculated.	This number/amount is calculated.	This number/amount is calculated.
Upload examples of	critical. audience or	participant response	es to vour past
		nclude impact studies	
Attach a file:			
A maximum of 3 files ma		and a cold by a discolar state.	and a section of the
Festival Summary section		should be attached at the	e relevant question in the
Upload any other su application.	pporting or explanat	tory information in su	ipport of your
Attach a file:			
A maximum of 2 files ma	y be attached.		
Please label documents of			
Links to support ma	terial:		
Link 1			
Must be a URL.			
Link 2			
LITIK Z			
Must be a URL.			
Link 3			
Must be a URL.			
How your organ	isation and festiv	al is run	
* indicates a required	field		
Donardha			aul. ! a ba
activities are decide	ed on, and what are t	ecision-making frame the consultation, cult	ural engagement or
uata analysis proces	sses you use to infor	m your decision-mak	ing. "
Word count:			

Must be no more than 400 words. If the answer to any of these questions is contained in any of your document uploads please write "Contained in [document name] on page X" or "Contained in [document name] on pages X to Y" Provide a brief overview of your organisation's top strategic priorities for your festival in 2026-2029. * Word count: Must be no more than 300 words. If the answer to any of these questions is contained in any of your document uploads please write "Contained in [document name] on page X" or "Contained in [document name] on pages X to Y" Measuring success - please outline your festival's Key Performance Indicators (KPIs). * Word count: Must be no more than 200 words. If the answer to any of these questions is contained in any of your document uploads please write "Contained in [document name] on page X" or "Contained in [document name] on pages X to Y" Demonstrate how your festival is performing against the key performance indicators listed. 3 Word count: Must be no more than 300 words. If the answer to any of these questions is contained in any of your document uploads please write "Contained in [document name] on page X" or "Contained in [document name] on pages X to Y" What are the top three opportunities you can see to strengthen your festival and how will you achieve them? * Word count: Must be no more than 500 words. If the answer to any of these questions is contained in any of your document uploads please write "Contained in [document name] on page X" or "Contained in [document name] on pages X to Y"

Word count:

Must be no more than 400 words.

You can find Arts Queenslands Cultural Engagment Framework here https://www.arts.qld.gov.au/projects-and-initiatives/first-nations-arts-and-cultures-panel/cef

Describe how your festival and organisation applies the principles of the Cultural

Engagement Framework to your business operations. *

Risk

The risk framework should cover your whole organisation but if you are an organisation that delivers a festival as part of a broader program of activity, you should ensure that risks associated with the Festival are addressed in detail as part of that document, or upload a festival-specific risk framework alongside your organisational one.

Upload your Risk Framework * Attach a file:	
A maximum of 2 files may be attached.	
What are the festival's top three risks a	nd how are you mitigating them? *
How would you mitigate the risk that yo	u don't receive Organisations Fund
Festivals Stream funding at the level yo	
Word count:	
Must be no more than 200 words.	

Organisation financial overview

* indicates a required field

This section asks for historic and predicted/forecast information about your organisation as a whole.

Both organisations whose primary purpose is to deliver a Festival and organisations that deliver a festival as a strategic, core part of a broader program of activities should provide information for their **organisation as a whole.**

Historic information should align with the audited/certified accounts that you upload.

The table includes rows for the following financial indicators, which need to be entered across nine years (columns):

- Current Assets
- Current Liabilities
- General Reserves
- Income total
- Expenditure total

General Reserves means other reserves which have been accumulated but are not restricted for a specific purpose.

To view the table in full, click the Maximise button (to the right). The Maximise button will appear once a cell is filled.

Does your Organisation report on a Calendar or Financial Year basis? *

○ Financial - July to June

Calendar - January to December

Overall Organisation Financial Performance Information - Calendar Year									
Descrip	t 2021 - Actual	2022 - Actual	2023 - Actual	2024 - Actual or predict		2026 - e∄redicto	2027 - e∄redicto	2028 - e∄redicto	2029 - e∄redicted
This	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
question is read only.		(+ /	(+)	(+ /	(+/	(+)	(+ /	(+)	
Current Assets									
Current Liabilities		1							
General Reserves									
Income total									
Expenditı total	ure								
Financ	ial state	ements	s - Caler	ndar Ye	ar				
You shou whole.	ıld provid	le historio	cal and fo	rward fina	ncial info	rmation f	or your o ı	rganisati	ion as a
Financia	stateme	nts provi	ded shoul	d be sign	ed.				
					eview/ver with you				s, you
If not, yo		pload fina	ancials th	at have b	een signe	d by your	Chair/CE	O as bein	g true
Attach f availabl Attach a	e *	profit a	nd loss f	or 2024,	or audit	ed/verifi	ed financ	cial state	ements if
A maximu	ım of 3 file	es may be	attached.						
Attach 2 Attach a		22 and 2	2023 sig	ned finar	ncial stat	ements	(or equiv	valent). ³	*
A maximu	ım of 9 file	es may be	attached.						

Overall Organisation Financial Performance Information - Financial Year

Descripti@021-2022022-2023023-2024024-2025025-2025026-2027028-2025029-2030 - Actual - Actual - Actual -PredictedPredictedPredictedPredicted This question is read only. Current Assets Current Liabilities General Reserves Income total Expenditure total Financial statements - Financial Year You should provide historical and forward financial information for your organisation as a whole. Financial statements provided should be signed. If you are required under legislation to audit/review/verify your financial statements, you must upload financial statements that comply with your regulator's obligations. If not, you must upload financials that have been signed by your Chair/CEO as being true and correct. Attach forecast profit and loss for 2024-2025 * Attach a file: A maximum of 1 file may be attached. Attach the 2021-2022, 2022-2023 and 2023-2024 signed financial statements (or equivalent) * Attach a file: A maximum of 9 files may be attached. Attach 2021-2022 financial statements. This is compulsory if your 2023-2024 statements have not yet been verified/audited/finalised. Attach a file: A maximum of 4 files may be attached. Attach 2020-2021 signed financial statements if you wish. Attach a file:

A maximum of 4 files may be attached.

Historic Festival Income Summary

In this section we are asking for financial information that relates to your **festival**.

Organisations whose primary purpose is to deliver a Festival: Enter information for your organisation as a whole.

Organisations that deliver a festival as a strategic, core part of a broader program of activities: Enter financial information that relates only to the planning and delivery of your festival. Please include any income apportioned to the Festival from whole of organisation sources (i.e. an operational grant that supports core costs).

Income Category Definitions:

- AQ Operational Funding: your Organisations Fund, NPAPF or First Nations Pathways grant, or core funding received under an Arts Sector Initiative grant
- **AQ Project**: include one-off grants towards specific projects or programs, include funding that is for multiple years of a project or program
- Other Government Income: include all operational/base funding and all grant or project funding or sponsorship from Federal, State and Local Government entities.
- **Ticket Sales:** Includes single entry, multi-day passes, group bookings and entry fees for the festival
- **Retail and merchandise:** include income sale of food, drink and merchandise, or fees from concessions that sell any of the above at the Festival
- Other Earned Income: include performance/co-producer fees and box office splits; artwork sales or loan fees; fees for service; workshop income; commission on sales; royalties, income from the use of your physical assets such as hire fees or rental income
- Cash Sponsorship: Cash received through corporate and private sponsorship. Do not Include State Government sponsorship. This is included in Other Government Income
- **Philanthropic grant funding:** grants provided by community-based organisations, and private trusts and foundations
- Other Private Sector Income: include all donations, bequests and fundraising
- Other Income: include interest, dividends and other sundry income such as sale of assets
- In Kind: include government in-kind such as rent subsidies
- COVID-19 Government Stimulus: include Arts Queensland funding through Sustain: Organisations Fund 2017- 2020 Recovery Support or Sustain: Recovery Support for Independent Arts Organisations, or federal government programs such as Cash Flow Boost program, JobKeeper payments or other stimulus payments

Enter whole numbers only.

You must have at least three years of historical financial information about your Festival to be eligible. Enter '0' in any boxes for which you don't have data to input.

Income type	2022	2023	2024
	(\$)	(\$)	(\$)
AQ Operational funding			
AQ Project			
Other Government			
Ticket Sales			
Retail and Merchandise			
Other Earned Income			

Cash Sponsorship		
Philanthropic Grant		
Funding		
Other Private Sector		
Income		
Other Income		
In Kind Income		
COVID-19 Government		
Stimulus		

Historic Festival Expenditure Summary

In this section we are asking for financial information that relates to your **festival**.

Organisations whose primary purpose is to deliver a Festival: Enter information for your organisation as a whole.

Organisations that deliver a festival as a strategic, core part of a broader program of activities: Enter financial information that relates only to the planning and delivery of your festival. Please include any expenditure apportioned to the Festival from whole of organisation sources (i.e. core staff, governance and legal expenses, admin and office costs).

Expenditure Category Definitions:

- **Core Staff (employees):** include wages, on costs such as superannuation and workers compensation, and travel allowances related to employes who are engaged throughout the year, not just for the festival delivery period, whose work is primarily dedicated to the Festival.
- **Contractors:** include wages or fees as well as on costs such as superannuation and workers compensation, and travel allowances for people engaged just to deliver work on the Festival, not related to performing, exhibiting or presenting.
- Artists/Presenters/Performers: include wages or fees as well as on costs such as superannuation and workers compensation, and allowances for people engaged to perform, present or participate artistically in the festival program.
- **Festival Production Costs:** Production and exhibition costs; freight; equipment, stage or plant hire; accommodation costs; venue or exhibition space hire and other costs; cleaning, sanitation and security costs; community engagement or workshop costs; cost of sales; royalties and licensing; evaluation and research
- Marketing and Business Development: include design and printing; advertising; PR; website costs; fundraising expenses; documentation; ticketing fees; business development and research costs
- Infrastructure and Administration: include rent and running costs; utilities; phone and internet; admin and office costs; insurance; governance, accountancy and legal costs
- Other Expenses: Include depreciation and amortisation; capital project costs; other minor and incidental costs which can't be classified elsewhere.
- **Corporate Overheads:** Include here any whole-of-organisation expenses that are apportioned to the Festival if delivering a festival is not the primary purpose of your organisation. For example, the share of office overheads or the proportion of a Finance Manager's time that is spent overseeing the Festival.
- **In Kind:** include government in-kind such as rent subsidies, in-kind income must equal the expenditure. Net off to zero/nil.

Enter whole numbers only.

You must have at least three years of historical financial information to be eligible.

Expenditure type	2022	2023	2024	
This question is read	(\$)	(\$)	(\$)	
only.				
Core Staff (employees)				
Contractors				
Artists/ Presenters/				
Performers				
Festival Production Costs				
Marketing and Business				
Development				
Infrastructure and				
Administration				
Other Expenses				
Corporate Overheads				
In Kind Expenditure				

Income and expenditure apportioning

Provide details on how any whole-of-organisation income an overheads are apportioned to the festival. *	d any corporate

Word count:

Must be no more than 200 words.

Income example: If you split Creative Australia core funding across the organisation and the festival. Expenditure examples: For example, the organisation's Finance Manager spends the equivalent of one day a week across the year on festival matters and so 20% of their wage is included. Or, the organisation has 10 staff of which four are dedicated to the festival, therefore 40% of office overheads (phone, electricity, admin costs) are apportioned to the festival.

Context

Is there any context you would like to provide to accompany your financial history that would help assessors to understand your financial information? For example: Were deficits Board approved? Do they relate to a planned specific purpose such as an anniversary celebration, or investment in and returns from activities falling across different years, or an extraordinary expense? Were the changes in assets due to revaluations, or a one-off donations etc.? If you are showing consistent surpluses, are you building up reserves for a particular purpose?

Provide a brief context to accompany your financial history.	*

Income breakdown

* indicates a required field

2024 Income Breakdown

In this section we are asking for financial information that relates to your 2024 festival.

Organisations whose primary purpose is to deliver a Festival: Enter information for your organisation as a whole.

Organisations that deliver a festival as a strategic, core part of a broader program of activities: Enter financial information that relates only to the planning and delivery of your festival. Please include any income apportioned to the Festival from whole of organisation sources (i.e. an operational grant that supports core costs).

Total Festival Income * \$ Must be a whole dollar amount (no cents).

Government income

Enter whole dollars only.

Item Arts QLD operational funding e.g. Organisations 2022-2025	2024 Income	Percentage of Income
or First Nations Pathways funding, or other	Must be a whole dollar amount (no cents).	This number/amount is calculated.
Arts QLD Project	\$	
,	Must be a whole dollar amount (no cents).	This number/amount is calculated.
Other OLD government		
Other QLD government operational	Must be a whole dollar amount (no cents).	This number/amount is calculated.
Other OLD revenue and musica		
Other QLD government project	Must be a whole dollar amount	This name of one cantie
	(no cents).	This number/amount is calculated.
Federal Operational funding		
reactar operational familing	\$ Must be a whole dollar amount	This number/amount is
	(no cents).	calculated.

Federal project	\$ Must be a whole dollar amount	
	(no cents).	This number/amount is calculated.
Local Government funding - Your LGA	\$ Must be a whole dollar amount (no cents).	This number/amount is
		calculated.
Local Government funding - al other LGAs	•	
other EGAS	Must be a whole dollar amount (no cents).	This number/amount is calculated.
Government in-kind		
Government in-kind		
	Must be a whole dollar amount (no cents).	This number/amount is calculated.
Non Government incom	ne	
Earned Income	\$	
Earned Income	\$ Must be a whole dollar amount (no cents).	This number/amount is calculated.
	Must be a whole dollar amount (no cents).	
Earned Income Private Sector Cash	Must be a whole dollar amount (no cents).	calculated.
	Must be a whole dollar amount (no cents).	
	Must be a whole dollar amount (no cents). \$ Must be a whole dollar amount (no cents).	calculated. This number/amount is
Private Sector Cash	Must be a whole dollar amount (no cents). \$ Must be a whole dollar amount	calculated. This number/amount is
Private Sector Cash Other In-Kind income	Must be a whole dollar amount (no cents). \$ Must be a whole dollar amount (no cents). \$ Must be a whole dollar amount	This number/amount is calculated. This number/amount is
Private Sector Cash	Must be a whole dollar amount (no cents). \$ Must be a whole dollar amount (no cents). \$ Must be a whole dollar amount	This number/amount is calculated. This number/amount is

Describe any key in-kind you received e.g. free or discounted rent, key pro-bono services or discounts, value of volunteers' time.

Financial plans

* indicates a required field

Financial Management

Tell us about how your organisation manages its finances.

Consider: Who sets and approves budgets? How are these reviewed during the year and at the end of the financial year (i.e. audit or review? What mechanisms do you have to adjust income or expenditure to respond to changing circumstances? Who can approve or make day to day expenditure decisions and at what threshold?

Describe how your organisation manages its finances
If the answer to any of these questions is contained in any of your document uploads please write "Contained in document name of page X" or "Contained in document name of page X or pages X to Y"
What area(s) are you seeking to grow in value or as a percentage of your income
mix over the 4 years of the Organisation Fund 2026-2029 - Festival Stream? How will you achieve that?
If the answer to any of these questions is contained in any of your document uploads please write "Contained in document name of page X" or "Contained in document name of page X or pages X to Y"
Upload any other financial information or process documents that support your application.
Attach a file:
Budgets

In this section we are asking for your **festival budget**.

Organisations whose primary purpose is to deliver a Festival: Provide a budget for your organisation as a whole.

Organisations that deliver a festival as a strategic, core part of a broader program of activities: Provide a budget for the festival only. Please include any income or expenditure apportioned to the Festival from whole of organisation sources.

Upload a detailed budget for your 2026 festival. Files must be in Excel or other CSV format *

Attach a file:	
Upload high level forward budgets for Formust be in Excel or other CSV format * Attach a file:	estivals in 2027, 20028 and 2029. Files
Upload any supporting evidence for you Attach a file:	r forward budgets
A maximum of 3 files may be attached.	

Projected Festival Income Summary

Please see the definitions in the *Historic Festival Income Summary* section.

In your projected income, AQ Operational funding would be the value of the Organisations Fund grant you are requesting. This should be the same amount every year as the grant is not indexed. Enter whole numbers only.

Income type	2026	2027	2028	2029
This question is	(\$)	(\$)	(\$)	(\$)
read only.				
AQ Operational				
funding				
AQ Project				
Other Government				
Ticket Sales				
Retail and				
Merchandise				
Other Earned				
Income				
Cash Sponsorship				
Philanthropic Grant				
Funding				
Other Private Sector				
Income				
Other Income				
In Kind Income				

Projected Festival Expense Summary

Please see the definitions in the *Historic Festival Expenditure Summary* section. Enter whole numbers only.

Expense type	2026	2027	2028	2029	
This question is read only.	(\$)	(\$)	(\$)	(\$)	
Core Staff (employees)					

Contractors		
Artists/ Presenters/ Performers		
Festival Production Costs		
Marketing and Business Development		
Infrastructure and Administration		
Other Expenses		
Corporate Overheads		
In Kind Expenditure	 	

Certification

* indicates a required field

Financial viability certification

I confirm the organisation is a going concern (can continue to operate on a financially viable basis into the foreseeable future) $*$					
0	O Yes	lo			
0	confirm the organisation is not under admin Yes - the organisation is not under administration No - the organisation is under administration				

All applicants

I, the undersigned, certify that:

- I have read and I/my organisation will abide by the <u>Organisations Fund Festivals</u> Stream Guidelines.
- The statements in this application are true and correct to the best of my knowledge, information and belief.
- The supporting material is my own work or the work of the artists named in this application.
- I acknowledge that, if I am successful, information provided in this application will form part of my funding agreement with Arts Queensland and I will be held accountable to deliverables outlined in this application.
- I understand that if the application for funding is approved my organisation will be required to enter into a funding contract agreement.
- I consent that information provided in this application may be used for training, systems testing or process improvement purposes by Arts Queensland staff.
- I give permission for Arts Queensland to verify funding requested from other funding agencies in support of this project and to provide information in this application to those funding agencies for this purpose.
- I give permission for Arts Queensland to forward my information to the most appropriate industry experts or Government representative.

- If this application is approved, I consent to the media and Queensland's State MPs being given information about the funded project and I understand I may be contacted directly by them.
- I consent to information about the funded project and the amount of funding received being published on Arts Queensland's website and/or the Queensland Government Open Data Portal.

l agree *		○ Yes		○ No		
		who is a sign the warrant	son submitting uthorised on l contract and s they have au inisation.	behalf of t the Statu	the organ	nisation to laration and
Name *		Title	First Name	Last Na	me	
Position						
Date *		Must be a	date			
You are now comi click the SUBMIT						
Please indicate ○ Very easy	how you fou ○ Easy		ither easy or ○			ery difficult
How helpful did O Very helpful		recorded A little he		fing? ○ Not I	nelpful	
Did you contact ○ Yes	Arts Queens	land befo	re or during th	ne applica	tion proc	ess?
Please provide us with any improvements and/or additions to the application process/form that you think we need to consider:						
No more than 100 w	ords.					
Do you have any applying to?	y other feedk	ack to Ar	ts Queensland	on the pr	ogram y	ou are

Contact Us

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metro)